

**Two-Year Projection of Cash Need**  
**Colorado Northwestern Community College**  
**Wednesday, June 19, 2013**

**Attachment A**

**SUGGESTED  
MOTION:**

*Approve the new project listed on the Colorado Northwestern Community College two-year projection of cash need.*

**New Project List, Requires Approval**

Project Name	LEED Certification	Amount	Fund Source
<b><i>Rector Science Building Renovation</i></b>	Silver	\$3,600,000	CF

2009-070

The project upgrades 10,650 GSF in the Rector Science Building to address deteriorating fixtures and systems. The renovation will build new, modern laboratory space and a large, multi-use lecture hall. Over 1,110 student hours per week are taught in the building, including courses in biology, human physiology, chemistry, math, and the humanities.

The source of cash funds includes \$3 million from the local taxing district, foundation funds, grants, and gifts from a donor campaign.

**Date Authorized Until:**     **TBD**

<b>Subtotal:</b>	<b>New Project List, Requires Approval</b>	<b>\$3,600,000</b>
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<b>Grand Total, All Projects:</b>	<b>\$3,600,000</b>
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